

2025 Budget Proposal

(in thousands of NIS)

Section	2025			2024 original budget	2023 actual expenditure	Performance for 2023, including commitment
	Budget proposal	Authorization to commit	Manpower peak			
11 Office of the State Comptroller	443,300	–	604	420,000	397,446	521,187
01 Management and headquarters	42,502	–	74	42,100	40,422	46,116
02 Conducting the audit	179,530	–	362	172,500	157,700	162,103
03 Office of the Ombudsman	53,333	–	112	51,100	50,279	50,558
06 Administration and accounting	144,189	–	56	133,630	129,651	192,133
04 One-off expenses	15,745	–	–	12,670	19,394	70,277
05 Reserves	8,000	–	–	8,000	–	–