

Budget Proposal 2024

(in thousands of New Shekels)

Section	2024			Original budget 2023	Actual expenditure in 2022	2022 performance including liabilities
	Budget proposal	Authorization to commit	Record manpower			
11 Office of the State Comptroller	420,000	-	604	409,000	367,627	482,904
01 Management and headquarters	42,100	-	77	41,180	37,596	43,833
02 Conduct of the audit	172,500	-	359	162,170	149,091	153,042
03 Office of the Ombudsman	51,100	-	112	48,420	47,794	48,167
06 Administration and accounting	133,630	-	56	132,030	118,979	178,030
04 One-off expenses	12,670	-	-	17,200	14,167	59,832
05 Reserves	8,000	-	-	8,000	-	-